

# Summer 2012 Comprehensive Faculty Workload Summary by School and Department (Combined Cross).

<u>School &amp; Department</u>	<u>*Total Graduate and Under-graduate Students in Major</u>	<u>Total Graduate Students in Major</u>	<u>Total Under-graduate Students in Major</u>	<u>Full-Time Students in Major</u>	<u>Part-Time Students in Major</u>	<u>Total Faculty Headcount Per Department</u>	<u>*Total Faculty FTE Per Department</u>	<u>Total Student Majors/Total Faculty FTE</u>	<u>Full-Time Faculty Headcount</u>	<u>Total Student Majors/Full-Time Faculty</u>	<u>Total Full-Time Student Majors/Full-Time Faculty</u>	<u>Part-Time Faculty Headcount</u>	<u>Part-Time Faculty FTE</u>	<u>Total Courses Taught for Credit</u>	<u>Total Courses Taught for Credit by Full-Time Faculty</u>	<u>Percentage of Courses Taught for Credit by Full-Time Faculty</u>	<u>Total Courses Taught for no Credit (e.g., Labs)</u>	<u>Total Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)</u>	<u>Percentage of Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)</u>
<b>SCHOOL OF ARTS &amp; SCIENCES</b>																			
Africana Studies	2	0	2	0	2	1	1.0	2.0	1	2.0	0.0	0	0.0	4	4	100.0%	0	0	#N/A
Art & Art History	7	0	7	0	7	0	0.0	#DIV/0!	0	#DIV/0!	#DIV/0!	0	0.0	2	2	100.0%	0	0	#N/A
Biological Sci.	14	2	12	0	14	3	3.0	4.7	3	4.7	0.0	0	0.0	4	4	100.0%	0	0	#DIV/0!
Chemistry	4	0	4	0	4	0	0.0	#DIV/0!	0	#DIV/0!	#DIV/0!	0	0.0	0	0	#DIV/0!	0	0	#DIV/0!
Comm. Studies	63	0	63	2	61	3	2.5	25.2	2	31.5	1.0	1	0.5	11	9	81.8%	0	0	#DIV/0!
Economics	76	0	76	2	74	5	4.8	16.0	4	19.0	0.5	1	0.8	11	8	72.7%	0	0	#DIV/0!
English	26	7	19	0	26	7	6.0	4.3	5	5.2	0.0	2	1.0	10	6	60.0%	0	0	#DIV/0!
Geography	2	0	2	0	2	3	2.5	0.8	2	1.0	0.0	1	0.5	10	8	80.0%	0	0	#DIV/0!
Geology	12	2	10	0	12	1	1.0	12.0	1	12.0	0.0	0	0.0	4	4	100.0%	0	0	#DIV/0!
History	33	6	27	0	33	4	1.8	18.9	1	33.0	0.0	3	0.8	5	2	40.0%	0	0	#DIV/0!
Modern Languages	35	12	23	1	34	4	3.3	10.8	3	11.7	0.3	1	0.3	6	4	66.7%	0	0	#DIV/0!
Mathematics	62	21	41	4	58	5	5.0	12.4	5	12.4	0.8	0	0.0	8	8	100.0%	0	0	#DIV/0!
Performing Arts	1	0	1	0	1	0	0.0	#DIV/0!	0	#DIV/0!	#DIV/0!	0	0.0	0	0	#DIV/0!	0	0	#DIV/0!
Philosophy	4	0	4	0	4	1	1.0	4.0	1	4.0	0.0	0	0.0	1	1	100.0%	0	0	#DIV/0!
Physics	12	0	12	0	12	0	0.0	#DIV/0!	0	#DIV/0!	#DIV/0!	0	0.0	1	1	100.0%	0	0	#DIV/0!
Political Science	12	0	12	1	11	4	2.5	4.8	2	6.0	0.5	2	0.5	4	2	50.0%	0	0	#N/A
Psychology	26	0	26	0	26	5	4.3	6.1	4	6.5	0.0	1	0.3	12	11	91.7%	0	0	#DIV/0!
Sociology/Ant.	42	0	42	3	39	5	4.3	9.9	4	10.5	0.8	1	0.3	13	12	92.3%	0	0	#DIV/0!
<b>TOTAL</b>	<b>433</b>	<b>50</b>	<b>383</b>	<b>13</b>	<b>420</b>	<b>51</b>	<b>42.8</b>	<b>10.1</b>	<b>38</b>	<b>11.4</b>	<b>0.3</b>	<b>13</b>	<b>4.8</b>	<b>106</b>	<b>86</b>	<b>81.1%</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>SCHOOL OF EDUCATION</b>																			
Childhood/Early	160	36	124	14	146	9	9.0	17.8	9	17.8	1.6	0	0.0	14	14	100.0%	0	0	#DIV/0!
Edu. Admin.	56	56	0	9	47	7	3.2	17.7	1	56.0	9.0	6	2.2	10	2	20.0%	0	0	#N/A
Foundations	48	31	17	2	46	5	3.3	14.8	2	24.0	1.0	3	1.3	7	4	57.1%	0	0	#DIV/0!
Literacy	101	101	0	4	97	7	4.4	22.9	2	50.5	2.0	5	2.4	15	6	40.0%	1	1	100.0%
<b>TOTAL</b>	<b>365</b>	<b>224</b>	<b>141</b>	<b>29</b>	<b>336</b>	<b>28</b>	<b>19.8</b>	<b>18.4</b>	<b>14</b>	<b>26.1</b>	<b>2.1</b>	<b>14</b>	<b>5.8</b>	<b>46</b>	<b>26</b>	<b>56.5%</b>	<b>1</b>	<b>1</b>	<b>100.0%</b>
<b>SCHOOL OF PROFESSIONAL STUDIES</b>																			
Kinesiology	77	6	71	5	71	8	8.0	9.6	8	9.6	0.6	0	0.0	25	25	100.0%	0	0	#DIV/0!
Health	83	49	34	15	68	4	4.0	20.8	4	20.8	3.8	0	0.0	12	12	100.0%	0	0	#DIV/0!
Physical Edu.	156	104	52	94	62	8	6.3	25.0	5	31.2	18.8	3	1.3	20	14	70.0%	0	0	#DIV/0!
Rec. & Leis. S.	26	7	19	15	11	4	4.0	6.5	11	8.7	5.0	1	1.5	13	10	76.9%	0	0	#N/A
Comm. Disorders	17	0	63	2	61	0	0.0	#DIV/0!	0	#DIV/0!	#DIV/0!	0	0.0	0	0	#DIV/0!	0	0	#DIV/0!
Sport Mngmt	111	42	69	14	97	11	9.7	11.5	9	12.3	1.6	2	0.7	27	24	88.9%	0	0	#DIV/0!
<b>TOTAL</b>	<b>470</b>	<b>208</b>	<b>308</b>	<b>145</b>	<b>370</b>	<b>35</b>	<b>31.9</b>	<b>14.7</b>	<b>29</b>	<b>16.2</b>	<b>5.0</b>	<b>6</b>	<b>3.4</b>	<b>97</b>	<b>85</b>	<b>87.6%</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>OVERALL TOTAL</b>	<b>1,268</b>	<b>482</b>	<b>832</b>	<b>187</b>	<b>1,126</b>	<b>114</b>	<b>94.5</b>	<b>13.4</b>	<b>81</b>	<b>15.7</b>	<b>2.3</b>	<b>33</b>	<b>14.0</b>	<b>249</b>	<b>197</b>	<b>79.1%</b>	<b>1</b>	<b>1</b>	<b>100.0%</b>
*N/A	167	80	41	1	121	7	18.6	9.0	0	#N/A	#N/A	7	18.6	41	0	0.0%	0	0	#DIV/0!
* NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and (4) faculty FTE reflects 1 FTE per 1 full-time faculty and .25 FTE per 3 credit hours taught by part-time faculty. Departments where courses are taught and do not generate credit hours (labs) may find their FTE low.																			

# Summer 2012 Comprehensive Faculty Workload Summary by School and Department (Combined Cross)

School & Department	Total Faculty (Per Dept.) Work-load Credit Hours Taught	Total Student Credit Hours Produced Per Dept.	Average Student Credit Hours Produced Per Dept. Faculty FTE	Total Student Credit Hours Produced Per Full-Time Faculty	Average Student Credit Hours Produced Per Full-Time Faculty	Total Student Credit Hours Produced Per Part-Time Faculty	Average Student Credit Hours Produced Per Part-Time Faculty FTE	Total Student Enrollment in All Courses Taught by Instructors Assigned to Dept.	Total Students Taught in All Dept. Courses/Total Full-Time Faculty	Total Student Enrollment in Courses Taught by Full-Time Instructors Assigned to Department	Total Student Enrollment in Courses Taught by Part-Time Instructors Assigned to Dept.	Total Lower Division Courses (100 - 299)	Total Credit Hours Produced in Lower Division Courses	Total Upper Division Courses (300 - 499)	Total Credit Hours Produced in Upper Division Courses	Total Graduate Level 1 Courses (500 - 599)	Total Credit Hours Produced in Graduate Level 1 Courses	Total Graduate Level 2 Courses (600 - 799)	Total Credit Hours Produced in Graduate Level 2 Courses	
			Produced Per Dept. Faculty FTE	Full-Time Faculty	Full-Time Faculty	Part-Time Faculty	Part-Time Faculty FTE	Dept.	Dept.	Dept.	Dept.	Dept.	Dept.	Dept.	Dept.	Dept.	Dept.	Dept.	Dept.	Dept.
<b>SCHOOL OF ARTS &amp; SCIENCES</b>																				
Africana Studies	21	141	141.0	141	141.0	0	#DIV/0!	26	26.0	26	0	1	21	3	120	0	0	0	0	
Art & Art History	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	2	#DIV/0!	2	0	0	0	0	0	0	0	0	0	
Biological Sci.	13	100	33.3	100	33.3	0	#DIV/0!	29	9.7	29	0	2	67	1	27	0	0	1	6	
Chemistry	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	
Comm. Studies	25	268	107.2	151	75.5	117	234.0	104	52.0	65	39	2	105	9	163	0	0	0	0	
Economics	33	435	91.6	372	93.0	63	84.0	145	36.3	124	21	4	156	7	279	0	0	0	0	
English	30	177	29.5	129	25.8	48	48.0	59	11.8	43	16	1	27	1	57	6	84	2	9	
Geography	27	162	64.8	87	43.5	75	150.0	55	27.5	30	25	1	45	4	78	4	33	1	6	
Geology	18	87	87.0	87	87.0	0	#DIV/0!	24	24.0	24	0	0	0	4	87	0	0	0	0	
History	15	138	78.9	54	54.0	84	112.0	46	46.0	18	28	1	57	1	3	3	78	0	0	
Modern Languages	16	130	40.0	70	23.3	60	240.0	44	14.7	24	20	4	111	0	0	0	0	2	19	
Mathematics	22	249	49.8	249	49.8	0	#DIV/0!	89	17.8	89	0	2	78	1	60	3	81	2	30	
Performing Arts	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	
Philosophy	3	36	36.0	36	36.0	0	#DIV/0!	12	12.0	12	0	1	36	0	0	0	0	0	0	
Physics	2	2	#DIV/0!	2	#DIV/0!	0	#DIV/0!	1	#DIV/0!	1	0	0	0	1	2	0	0	0	0	
Political Science	15	75	30.0	33	16.5	42	84.0	22	11.0	8	14	2	24	2	51	0	0	0	0	
Psychology	30	510	120.0	471	117.8	39	156.0	172	43.0	159	13	3	177	8	300	1	33	0	0	
Sociology/Ant.	30	177	41.6	165	41.3	12	48.0	63	15.8	59	4	1	15	12	162	0	0	0	0	
<b>TOTAL</b>	<b>300</b>	<b>2,687</b>	<b>62.9</b>	<b>2,147</b>	<b>56.5</b>	<b>540</b>	<b>113.7</b>	<b>893</b>	<b>#VALUE!</b>	<b>713</b>	<b>180</b>	<b>25</b>	<b>919</b>	<b>54</b>	<b>1389</b>	<b>17</b>	<b>309</b>	<b>8</b>	<b>70</b>	
<b>SCHOOL OF EDUCATION</b>																				
Childhood/Early	40	226	25.1	226	25.1	0	#DIV/0!	76	8.4	76	0	0	0	1	12	8	147	5	67	
Edu. Admin.	26	287	90.5	45	45.0	242	111.5	101	101.0	15	86	0	0	0	0	0	0	10	287	
Foundations	21	225	69.2	69	34.5	156	124.8	75	37.5	23	52	0	0	1	30	2	126	4	69	
Literacy	43	494	111.8	133	66.5	361	149.2	173	86.5	61	112	0	0	0	0	4	93	12	401	
<b>TOTAL</b>	<b>130</b>	<b>1,232</b>	<b>62.1</b>	<b>473</b>	<b>33.8</b>	<b>759</b>	<b>130.0</b>	<b>425</b>	<b>233.4</b>	<b>175</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>42</b>	<b>14</b>	<b>366</b>	<b>31</b>	<b>824</b>	
<b>SCHOOL OF PROFESSIONAL STUDIES</b>																				
Kinesiology	96	863	12.0	863	107.9	0	#DIV/0!	284	35.5	284	0	1	54	12	360	8	366	4	83	
Health	44	476	11.0	476	119.0	0	#DIV/0!	120	30.0	120	0	3	123	2	192	3	90	4	71	
Physical Edu.	56	635	9.0	323	64.6	312	249.6	213	42.6	109	104	1	33	0	0	2	39	17	563	
Rec. & Leis. S.	123	438	30.8	357	119.0	81	54.0	34	11.3	27	7	0	0	8	423	1	3	4	12	
Comm. Disorders	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	
Sport Mngmt	116	711	12.0	658	73.1	53	79.1	169	18.8	124	45	5	24	11	394	3	80	8	213	
<b>TOTAL</b>	<b>435</b>	<b>3,123</b>	<b>97.8</b>	<b>2,677</b>	<b>92.3</b>	<b>446</b>	<b>130.4</b>	<b>820</b>	<b>54.3</b>	<b>664</b>	<b>156</b>	<b>10.0</b>	<b>234</b>	<b>33</b>	<b>1369</b>	<b>17</b>	<b>578</b>	<b>37</b>	<b>942</b>	
<b>OVERALL TOTAL</b>																				
<b>OVERALL TOTAL</b>	<b>865</b>	<b>7,042</b>	<b>74.5</b>	<b>5,297</b>	<b>65.4</b>	<b>1,745</b>	<b>124.6</b>	<b>2,138</b>	<b>#VALUE!</b>	<b>1,552</b>	<b>586</b>	<b>35</b>	<b>1153</b>	<b>89</b>	<b>2800</b>	<b>48</b>	<b>1253</b>	<b>76</b>	<b>1836</b>	
*N/A	220	762	41.0	0	#DIV/0!	762	41.0	176	9.5	0	176	2	111	33	435	4	144	2	72	
* NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and																				